

## New Haven Township Fire Fund Profit & Loss Budget vs. Actual

April 2020 through March 2021

		Apr '20 - Mar 21	Budget	Proposed Budget 2021-2022
Fire Fund				
<b>Ordinary Income/Expense</b>				
Income	Beginning Balance	45,359.26		
	206-(401-449) Taxes			
	206-000-402 Current Property	27,855.61	47,000.00	48,000.00
	206-000-411 Delinquent Tax	0.00	2,700.00	
	206-(401-449) Taxes - Other	0.00		
	<b>Total 206-(401-449) Taxes</b>	<b>73,214.87</b>	<b>49,700.00</b>	
	206-000-665 Interest	4.17	100.00	
	<b>Total Income</b>	<b>73,219.04</b>	<b>49,800.00</b>	<b>48,000.00</b>
<b>Expense</b>				
	206-338-801 Contractual Service	46,958.40	47,000.00	48,000.00
	<b>Total Expense</b>	<b>46,958.40</b>	<b>47,000.00</b>	<b>48,000.00</b>
<b>Net Ordinary Income</b>		<b>26,260.64</b>	<b>2,800.00</b>	-
<b>Net Income</b>		<b>26,260.64</b>	<b>2,800.00</b>	-