

## New Haven Township Road Fund Profit & Loss Budget vs. Actual

April 2020 through March 2021

		Apr '20 - Mar 21	Budget	Proposed Budget 2021-2022
Road Fund				
<b>Ordinary Income/Expense</b>				
	<b>Income</b>	93,349.66		
	203-(401-449) Taxes			
	203-000-402 Current Property	51,159.82	98,000.00	100,000.00
	203-000-411 Delinquent Taxes	4,291.25	5,259.00	
	203-(401-449) Taxes - Other	0.00		
	<b>Total 203-(401-449) Taxes</b>	<b>148,800.73</b>	<b>103,259.00</b>	<b>100,000.00</b>
	203-000-665 Interest	41.71	300.00	
	<b>Total Income</b>	<b>148,842.44</b>	<b>103,559.00</b>	<b>100,000.00</b>
	<b>Expense</b>			
	203-446-801 Contractual Service	97,440.16	144,810.00	100,000.00
	<b>Total Expense</b>	<b>97,440.16</b>	<b>144,810.00</b>	<b>100,000.00</b>
	<b>Net Ordinary Income</b>	<b>51,402.28</b>	<b>-41,251.00</b>	<b>-</b>
	<b>Net Income</b>	<b>51,402.28</b>	<b>-41,251.00</b>	<b>-</b>