

RESOLUTION TO ADOPT GENERAL APPROPRIATIONS ACT

WHEREAS, this resolution is to establish a general appropriations act for New Haven Township; to define the powers and duties of the New Haven Township Officers in relation to the administration of the budget, and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The New Haven Township Board ordains:

Section 1: Title

This resolution shall be known as the New Haven Township General Appropriations Act 2020.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 20, 2020 and a public hearing on the proposed budget was held on March 26, 2020.

Section 5: Estimated Revenues

Estimated township general fund revenues for fiscal year 2020-2021, including all allocated millage of 1 mill as reduced by headlee, and various miscellaneous revenues shall total \$556,150 including beginning general fund balance.

Estimated township 2-Mil road millage and miscellaneous revenue for the fiscal year 2020-2021 shall total \$98,000 from a voted millage of 2 mills on Taxable Value.

Estimated township Fire Special Assessment and miscellaneous revenue for the fiscal year 2020-2021 shall total \$47,000 on a special assessment of 1 Mill on Taxable Value.

Estimated township Ambulance Special Assessment and miscellaneous revenue for the fiscal year 2020-2021 shall total \$23,895 on a special assessment of \$45 per household.

Estimated township SATA (Shiawassee Area Transportation Agency) and miscellaneous revenue for the fiscal year 2020-2021 shall total \$15,497 from a voted millage of 1/3 Mill on Taxable Value.

Section 6: Millage Levy

The New Haven Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount of 1 Mill as set forth by the Tax Allocation Board for township operating, and as authorized under state law and approved by the electorate at the August, 2016 Primary Election for 2-Mills for a Special Road Account, and as approved in a Special Fire Assessment Levy Hearing on October 29, 1996 of 1 Mill on Taxable Value, and

as approved in an Ambulance Special Assessment Levy on October 2013 of \$45 per household, and Shiawassee Area Transportation Agency as approved by the electorate at the March 10, 2020 Primary Election for 1/3 Mill on Taxable Value.

Section 7: Estimated Expenditures

Estimated township expenditures for the General Fund for the fiscal year of 2020-2021 for various township activities shall total \$556,150.

Estimated township expenditures for the 2-Mill Road Millage for the fiscal year of 2020-2021 for various township activities shall total \$98,000.

Estimated township expenditures for the Fire Special Assessment for the fiscal year of 2020-2021 for various township activities shall total \$47,000.

Estimated township expenditures Ambulance Special Assessment for the fiscal year of 2020-2021 for various township activities shall total \$23,895.

Estimated township expenditures for the 1/3-Mill Shiawassee Area Transportation Agency (SATA) for the fiscal year of 2020-2021 for various township activities shall total \$15,497.

Section 8: Adoption of Budget by Reference

The General Fund, 2-Mill Fund, Fire Fund, Ambulance Fund, and SATA (Shiawassee Area Transportation Agency) Fund budgets of New Haven Township are hereby adopted by reference, with revenues and activity expenditures and disbursements as indicated in Section 5 and 7 of this act.

Section 9: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorization to incur expenditures. The fiscal officer shall exercise supervision and control to insure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

Section 10: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at timely intervals, a summary statement of the actual financial condition of the General Fund, 2-Mill Fund, Fire Fund, Ambulance Fund, and SATA Fund.

Section 11: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 12: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 13: Violations of this Act

Any obligations incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in P.A. Act 621 (1978).

Section 14: Board Adoption

Motion made by Clerk Wirwicki

Seconded by Treasurer Eickholt

To adopt the foregoing resolution. Upon a roll call, it was unanimously approved.

Therefore Supervisor Hill declared the motion passed on this day of March 26, 2020.