

**NEW HAVEN TWP. WORKSHEET GENERAL FUND  
BUDGET  
FISCAL YEAR 2020-2021**

<b>DISBURSEMENTS</b>	<b>BUDGET 2020-2021</b>
TOWNSHIP BOARD	20,000.00
SUPERVISORS OFFICE	10,000.00
CLERKS OFFICE	25,000.00
TREASURERS OFFICE	20,000.00
TRUSTEES OFFICE	4,000.00
BOARD OF REVIEW	1,000.00
ASSESSOR	16,000.00
PLANNING	2,500.00
ACCOUNT FEES	500.00
HIGHWAYS	156,700.00
DRAINS AT LARGE	30,000.00
SURVEYING	2,000.00
TOWNSHIP HALL	20,000.00
CEMETERY	20,000.00
ELECTIONS	10,000.00
INSURANCE AND BONDS	7,200.00
AUDIT	5,000.00
TRANSFER TO OTHER FUNDS:	
TRANSFER TO CD	200,000.00
DISASTER CONTINGENCY	1,000.00
MISCELLANEOUS	500.00
LIBRARY	
SOCIAL SECURITY	3,750.00
MEDICARE	1,000.00
<b>TOTAL</b>	<b>556,150.00</b>

**NEW HAVEN TOWNSHIP  
2-MILL ROAD ACCOUNT  
FISCAL YEAR 2020-2021**

<b>REVENUE</b>	<b>BUDGET 2020-2021</b>
BEGINNING BALANCE	139551.00
PROPERTY TAXES	98000.00
DELINQUENT TAX	5259.00
INTEREST EARNED	300.00
<b>TOTAL REVENUE</b>	<b>243,110.00</b>

<b>DISBURSEMENTS</b>	<b>BUDGET 2020-2021</b>
SCRC PAYMENT	144,810.00
INTEREST TRANSFERRED TO GF	300.00
<b>TOTAL ENDING BALANCE</b>	<b>98,000.00</b>

**NEW HAVEN TWP WORKSHEET GENERAL FUND  
BUDGET  
FISCAL YEAR 2020-2021**

<b>REVENUE</b>	<b>BUDGET 2020-2021</b>
GENERAL FUND BEGINNING BALANCE	360,000.00
STATE REVENUE SHARING	115,000.00
PROPERTY TAXES	48,000.00
ADMINISTRATION FEE	15,000.00
PENALTIES//SET COLLECTION FEE	2,200.00
INTEREST EARNED	5,000.00
CEMETERY	0.00
HALL RENTAL	2,000.00
BURIAL RIGHTS SOLD	1,000.00
REIMBURSEMENTS	1,000.00
TRANSFERS:	
GENERAL FUND	
MISCELLANEOUS	150.00
METRO AUTHORITY	3,500.00
DELINQUENT TAXES OPERATING	2600
DELINQUENT TAXES ADMIN FEE	700
<b>TOTAL</b>	<b>556,150.00</b>

**NEW HAVEN TOWNSHIP  
BUDGET FIRE ACCOUNT  
FISCAL YEAR 2020-2021**

<b>REVENUE</b>	<b>BUDGET 2020-2021</b>
BEGINNING BALANCE	44,300.00
DELINQUENT TAXES	2,700.00
PROPERTY TAXES	47,000.00
INTEREST EARNED	100.00
<b>TOTAL REVENUE</b>	<b>94,100.00</b>
<b>DISBURSEMENTS</b>	<b>PROPOSED BUDGET 2020-2021</b>
OWOSSO TWP FIRE PAYMENT	47,000.00
INTEREST TRANSFERRED TO GF	100.00
<b>TOTAL ENDING BALANCE</b>	<b>47,000.00</b>

**NEW HAVEN TOWNSHIP  
BUDGET AMBULANCE ACCOUNT  
FISCAL YEAR 2020-2021**

<b>REVENUE</b>	<b>BUDGET 2020-2021</b>
BEGINNING BALANCE	21,833.00
PROPERTY TAXES	23,895.00
DELINQUENT TAX	2,062.00
INTEREST EARNED	
<b>TOTAL REVENUE</b>	<b>47,790.00</b>
<b>DISBURSEMENTS</b>	<b>BUDGET 2020-2021</b>
TWIN TWP PMT	6,840.00
CORUNNA AREA AMBULANCE PMT	17,055.00
INTEREST TRANSFERRED TO GF	
<b>TOTAL ENDING BALANCE</b>	<b>23,895.00</b>